FISCAL AGENT ROLES AND RESPONSIBILITIES

County of Venango as Fiscal Agent for Northwest PA Workforce Development Board

OVERVIEW AND STRUCTURE

- As of January 21, 2014, the Northwest PA Workforce Development Board appointed the County of Venango as Fiscal Agent.
- Based on review, it was clearly noted that segregation of duties and safeguards were the two key things that needed to be addressed immediately by the Chief Local Elected Officials.

FISCAL AGENT ROLES AND RESPONSIBILITIES

- Account for all dollars awarded to the Northwest Workforce Development Board.
- Aid in preparing budgets for the WDB Board to recommend to the CLEO Board for approval.
- Enter into <u>ALL</u> contracts on behalf of the WDB as requested.

FISCAL AGENT ROLES AND RESPONSIBILITIES

- Respond to all inquiries made by grant sources or any member of the WDB Board or the CLEOs.
- Prepare all submissions relating to the financial data to the funding streams as required.

ANALYSIS OF FUNDING

- Workforce Development Dollars
 - Adult
 - Approximately \$1 M
 - Youth
 - Approximately \$1.18 M
 - Dislocated Worker
 - Approximately \$1 M
 - Rapid Response
 - National Emergency Grants
 - Trade
 - Transition Dollars to WIOA

ANALYSIS OF FUNDING

- Employment Advancement and Retention Network (EARN)
 - Approximately \$1.3 M
 - This funding is passed through the Department of Public Welfare (DPW).
- Any Additional Grant Sources
 - Workforce Innovation Funding (WIF)
 - $\$3~\mathrm{M}$ Direct Federal Award from the US Department of Labor

ADDITIONAL COMPONENTS

- PA CareerLink®
 - Erie
 - Crawford
 - Warren
 - Oil Region
 - Clarion
- Resource Sharing Agreements
 - What are these?
 - How do they work?

ADDITIONAL COMPONENTS

- Industry Partnerships
 - Advanced Diversified Manufacturing
 - Healthcare
 - Great Lakes Building and Construction
 Trades